



129th MAINE LEGISLATURE

LD 502

LR 700(02)

An Act To Establish the Summer Success Program Fund

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2019-20	FY 2020-21	Projections FY 2021-22	Projections FY 2022-23
Net Cost (Savings)				
General Fund	\$0	\$243,000	\$243,000	\$243,000
Appropriations/Allocations				
General Fund	\$0	\$243,000	\$243,000	\$243,000

Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations of \$243,000 in fiscal year 2020-21 to a newly created Summer Success Pilot Program Fund within the Department of Education to provide grants to school administrative units (SAU's) for 90% of the cost of the pilot program. The estimated annual cost of the pilot program provided by the Department of Education is based on the assumption that one SAU in each of the 9 superintendent regions in the State will participate in the pilot program at a cost of \$27,000 per SAU (\$30,000 x 90%). The cost-per-region assumes the need for 3 teachers for 4 half-day sessions with 30 children participating. The estimate also includes transportation costs.

Additional costs to the Department of Education to establish and administer the program can be absorbed within existing budgeted resources.